

HUMANITIES TENNESSEE

FY24 BUDGET

Government Income	\$1,467,000
Private Contributions	\$273,000
Earned Income	\$117,250
Expenses	\$1,857,250
Personnel Costs	\$801,986
Consultation & Services	\$294,925
General Operating Expenses	\$153,027
Travel Expenses	\$79,000
Event Expenses	\$261,553
Grants, Awards, Scholarships	\$229,500
Dues, Fees, Gifts	\$28,479
Income	\$1,848,470