

Chinese Arts Alliance of Nashville

2012 Budget

Proposal revenue

Earned income	
Admission charges, subscriptions, box office receipts	14,000
Sponsor fees for performances, exhibitions	7,500
Other earned income	795
Total earned income	<u>22,295</u>
Unearned income	
Fundraising	
Individual contributors, sponsors	1,800
Memberships	1,000
Interest on investments, endowments	5
Total unearned income	<u>2,805</u>
Grants	
Local government	
City and States grants	9,400
Other grants (Private foundation)	600
Total grants	<u>10,000</u>
TOTALS	<u><u>35,100</u></u>

Proposal expenditures

Personnel	
Administrative (itemize)	
Director	9,000
Administrative Assistants	4,000
Artistic (itemize)	
Performing artists	4,000
Poster, Teeshirts designer	500
Technical (itemize)	
Lighting Designer	1,000
Stage Manager	500
Professional services fees	
Artistic	5,000
Space rental	3,000
Travel and transportation	300
Other operating expenses	
Equipment rental	300
Supplies and materials	2,500
Promotion and printing	2,000
Other production costs	3,000
TOTALS	<u><u>35,100</u></u>