

Robertson County Historical Society  
2009-2010 Budget

Anticipated Income:

Appropriation, City	13,000
Contributions/Donations	13,650
Fund Raisers/Special Events	4,000
Grants	3,000
Interest Income	1,200
Membership Dues	2,000
Miscellaneous	150
Sales	<u>2,500</u>
<b>TOTAL</b>	<b>\$40,000</b>

Anticipated Expenses:

Advertising	100
Archival Supplies	100
Awards/Recognitions	100
Computer/Software	500
Conservation	250
Educational Programs	500
Exhibit Expense	250
Fund Raisers/Events	200
Gift Shop	750
Insurance	4,200
Legal/Professional Fees	300
Miscellaneous	150
Payroll	10,000
Payroll Tax Expense	1,000
Postage	450
Printing	250
Oral History	200
Repairs/Maintenance	5,000
Security	250
Subscriptions/Dues	300
Supplies, Office	250
Supplies, Other	200
Telephone/Internet	1,500
Utilities	<u>13,000</u>
<b>TOTAL</b>	<b>\$40,000</b>