

16:10 Now & Then

FY 2020 Operating Budget

INCOME:

General Funding	<u>\$70,000</u>
Total Income	<u>\$70,000</u>

EXPENSE:

Administrative	25,000
Marketing	1,100
Board of Directors	2,100
Program	<u>38,800</u>
Total Expense	<u>\$67,000</u>

NET INCOME

\$3,000