

2020 Budget (Projected/GOAL)				2020
<b>INCOME</b>				
	Adoption Fees			\$ 1,500.00
	Donations (PayPal/Direct)			\$ 16,500.00
	Facebook fundraisers			\$ 11,500.00
	Events (TFest, BPB, Yard sale)			\$ 7,000.00
	Amazon			\$ 450.00
	Service Merch?			\$ 2,500.00
	Total Income			\$ 39,450.00
<b>EXPENSES</b>				
	Administrative:			
		Bank Fees		\$ 60.00
		NonProfit Admin Exp		\$ 520.00
		Insurance		\$ 2,000.00
		Occupancy		\$ 2,500.00
		Website (now part of NonProfit Admin)		\$ -
		Total Administration		\$ 5,080.00
	Program Services			
		Boarding		\$ 500.00
		Community Assistance		
		Food & Supplies		\$ 2,300.00
		Professional services		\$ 2,400.00
		Vetting		\$ 25,000.00
		Other (training, etc)		\$ 250.00
		Total Program Services		\$ 30,450.00
	Fundraising & Events			
		Supplies/Permits		\$ 2,000.00
		Service Merch Fee?		\$ 700.00
		Total Fundraising		\$ 2,700.00
	Total Expenses			\$ 38,230.00
OVERALL NET				\$ 1,220.00