

**Friends In General, Inc.**  
**Budget**  
**Fiscal Year 2006**  
**[7/1/06--6/30/06]**

Friends in General		<b>2006</b>
<b>Revenues:</b>		
Community Health Charities Designations		\$ 4,500.00
Dollar General Health Newsletter Grant		\$ -
Individual Donations		\$ 25,000.00
Interest/Investment Income		\$ 750.00
United Way Designations		\$ 500.00
Silent Auctions (Hospital Staff)		\$ 2,500.00
Other		\$ 1,000.00
<b>Total Revenues:</b>		\$ 34,250.00
<b>Expenses:</b>		
Accounting Software		\$ 500.00
Board & Committee Expense		\$ 250.00
Charitable Association Dues		\$ 150.00
CPA--Accounting Firm		\$ 3,000.00
FIG Board & Staff Education		\$ 1,000.00
Health in General Newsletter		\$ -
General Liability (D&O Policy)		\$ 3,500.00
Foundation Directory Subscription		\$ 595.00
Office Supplies		\$ 250.00
Post Office Box		\$ -
Postage & Mailings		\$ 500.00
State License + Permit Fees		\$ 140.00
Stationary & Printing		\$ 3,500.00
Strategic Planner		\$ -
<b>Total Expenses:</b>		\$ 13,385.00
<b>Net Income</b>		\$ 20,865.00
<b>Grant Revenue</b>		
Mammograms in May Grants		\$ 60,000.00
Capacity Building Grant		\$ 75,000.00
Other Grant Income		\$ 50,000.00
<b>Total:</b>		\$ 185,000.00
<b>Grant Expense</b>		
Mammograms In May Support		\$ 60,000.00
Capacity Expenses		\$ 65,000.00
Other Grant Support to NGH		\$ 50,000.00
<b>Total:</b>		\$ 175,000.00
<b>Grant Income over Expense:</b>		\$ 10,000.00
<b>Note:</b> 2005 projected grant income/expense includes		
one month's lease payment on AcuDose Rx		