

**VSA arts Tennessee
2004/2005 Budget****Expenses:**

Administration	\$20,000
Payroll Tax	2,859
Liability Ins	1,200
Artistic	18,450
Technical	2,500
Space Rental	1,000
Travel	1,500
Postage	700
Printing	1,600
Phone	1,140
Marketing	500
Supplies	6,200
Awards	1,900
Other	<u>1,700</u>
Total	\$61,249

Income:

VSA arts	\$20,000
TAC	11,100
Corp Support	23,200
Tickets	3,000
Memberships	<u>4,000</u>
Total	\$61,300

***VSA arts is VSA arts International home office**

*** TAC is the Tennessee Arts Commission**