



PEOPLE LOVING NASHVILLE 2023 FISCAL YEAR BUDGET BREAKDOWN

Total Projected Income

Individual donations - \$987,000

Subcontract partnership- \$68,749.99

Grants- \$167,300.00

Merchandise- \$14,800

Total Income: \$1,237,849.99

Expenses

Admin- \$176,495.52

Marketing- \$151,869.91

Program expenses- \$784,284.66

Total Expenses: \$1,112,650.09