

2022 Income and Expense Projection Fiscal Year Jan 1 2021-DEC 31, 2021

Income from Donors and Foundations- \$225,000

Income from Events \$75,000

Total Income: \$300,000

Projected Expenses Administrative- \$75,500

Fundraising Event- \$35,000

Transportation- \$25,000

Printing and Distribution Costs-\$140,000

Filming/Video Costs-\$14,500

Total Expenses: \$290,000