

Monroe Harding Inc.

2020 6 Month Fiscal Year Budget

	Jan - Jun 2020 Budget
REVENUES	
TOTAL NON-GOVERNMENT GRANT & DONOR REVENUE	\$511,450
TOTAL GOVERNMENT GRANTS & REVENUE	\$1,256,264
TOTAL REVENUES	\$1,767,714
EXPENSES	
WAGES, TAXES, BENEFITS	
STAFF SALARIES, WAGES	\$890,753
PAYROLL TAXES	\$72,053
EMPLOYEE BENEFITS	\$145,031
TOTAL WAGES, TAXES, BENEFITS	\$1,107,837
NON-EMPLOYEE EXPENSES	
PROFESSIONAL FEES	\$110,012
RECRUITMENT	\$8,785
FOSTER PARENT SERVICES	\$219,548
CONTRACTED SERVICES	\$3,164
SUPPLIES	\$14,415
POSTAGE, SHIPPING, DELIVERY SERVICES	\$1,045
PHONE, CELL PHONE, INTERNET	\$20,537
OCCUPANCY	\$150,060
UTILITIES	\$0
EQUIPMENT, SOFTWARE	\$60,863
PRINTING, PUBLIC RELATIONS, MARKETING	\$32,074
TRAVEL & VEHICLES	\$29,682
CONFERENCES, MEETINGS, COURSES	\$15,858
SPECIAL EVENTS / FUND RAISING EVENTS	\$38,750
SPECIAL OCCASIONS AND MEETINGS	\$8,630
MEMBERSHIPS & SUBSCRIPTIONS	\$2,433
INSURANCE EXPENSE	\$16,660
YOUTH EXPENSES	\$131,227
DEPRECIATION & AMORTIZATION	\$26,705
MISCELLANEOUS EXPENSES	\$6,065
VOLUNTEER, BOARD EXPENSES	\$2,800
TOTAL NON-EMPLOYEE EXPENSES	\$899,312
TOTAL EXPENSES	\$2,007,149