

## **Fashioned In His Image, Total Women's Center Inc.**

### **Budget 2017**

#### **Revenue**

Income	150,000
Rental Income	6,000
Volunteer In Kind	<u>15,000</u>
Total	171,000

#### **Expense**

Payroll Exp	50,000
ER Taxes	3,825
Insurance	12,000
Interest Exp	13,000
Program Exp	20,000
Meeting Exp	2,000
Misc. Exp	1,500
Office Exp/ Office Supplies	2,500
Occupancy	23,000
Travel	4,000
Computer Technology Exp	3,675
Contract Labor	18,000
Contributions	2,500
Volunteer In Kind Exp	<u>15,000</u>
Total Expense	<u>171,000</u>

Change in Net Assets

-