

**Nashville CARES  
FY 2021/22 Budget**

<b>Revenue</b>	
Contributions	290,000
Special Events, net	293,410
Foundation & Corporate Grants	454,320
Government & University Grants	7,008,720
Insurance Assistance (pass-through)	19,000,000
Other Revenue	971,110
<b>Total Revenue</b>	<b>28,017,560</b>
<b>Expenses</b>	
Case Management	2,664,650
Housing & Financial Assistance	862,010
Behavioral Health and Practical Support	1,228,820
Prevention, Education & Testing	1,469,210
Healthcare	592,010
Insurance Assistance	745,020
Insurance Assistance (pass-through)	19,000,000
Public Policy	147,170
Volunteers	62,580
Marketing & Fund Development	368,780
Administration & Finance	1,229,350
<b>Total Expenses</b>	<b>28,369,600</b>
<b>Contribution to Working Capital</b>	<b>(352,040)</b>
<i>Approved by the Board of Directors 7.15.21</i>	