Template Minimum Budget for OperationRose.org

Operation Rose

January 1, 2021 to December 31, 2021

Proposed Budget for 2021 and 2022

Income:

Grants - $0

Individual donations - $40,000

Fundraising Event - $10,000

Total Income: $50,000

Expenses:

Contractors- $25,000

Administrative- $5,000

Fundraising Event- $5,000

Training: $5,000

Materials: $5,000

Transportation- $0

Total Expenses: $45,000