

Williamson County Library Foundation
Proposed Budget
For the Year Ended December 31, 2024

	2023 Budget	2023 Actual	Variance	Proposed 2024 Budget
<u>Income</u>				
Contributions & Sponsorships	21,500.00	54,251.21	32,751.21	45,000.00
Ticket Sales	-	-	-	5,000.00
Interest	700.00	2,673.15	1,973.15	2,500.00
	<u>22,200.00</u>	<u>56,924.36</u>	<u>34,724.36</u>	<u>52,500.00</u>
<u>Expenses</u>				
Library Support	20,000.00	21,476.37	(1,476.37)	36,250.00 [1]
Event Expense	500.00	324.14	175.86	4,500.00
Mailing & Post Office Box	200.00	176.00	24.00	200.00
Insurance	1,000.00	953.00	47.00	1,000.00
Annual Filings	250.00	60.46	189.54	100.00
Website	-	184.38	(184.38)	200.00
Miscellaneous	-	-	-	250.00
	<u>21,950.00</u>	<u>23,174.35</u>	<u>(1,224.35)</u>	<u>42,500.00</u>
Net	250.00	33,750.01	35,948.71	10,000.00

[1] Allocated for the following:

> Summer reading	20,000
> Additional summer reading prizes	3,000
> 1,000 books by kindergarten	8,000
> Public awareness	3,000
> Software for study rooms	2,250
	<u>36,250</u>