Lisa Ross Parker Foundation

Budget for 2019-2020

Ordinary Income/Expense Budget

Income 3/1/19 -present

 Direct support

 Contributions 6,638.55

 Corporate sponsorships 0

 Total Direct Support 6,638.55

 Total Income 6,638.55

Expense

 Program Services

 Patient Assistance 34,535.60

 Animal Welfare Grants 7,000.00

 Student Assistance 2,000.00

 Total Program Services 43,535.60

 Management & General

 Payroll Expense 0

 Website 2,806.16

 Insurance 558.00

 Post Office Box

 Christmas Bags Patients

 Total Management & General 3,424.16

Fundraising/Event Expenses

 Printing

Total Fundraising Expenses

Total Expense 3,424.16

Net Income -33,472.89