Lisa Ross Parker Foundation

Budget for 2019-2020

Ordinary Income/Expense Budget

Income 3/1/19 -present

Direct support

Contributions 6,638.55

Corporate sponsorships 0

Total Direct Support 6,638.55

Total Income 6,638.55

Expense

Program Services

Patient Assistance 34,535.60

Animal Welfare Grants 7,000.00

Student Assistance 2,000.00

Total Program Services 43,535.60

Management & General

Payroll Expense 0

Website 2,806.16

Insurance 558.00

Post Office Box

Christmas Bags Patients

Total Management & General 3,424.16

Fundraising/Event Expenses

Printing

Total Fundraising Expenses

Total Expense 3,424.16

Net Income -33,472.89