

FASHIONED IN HIS IMAGE, TOTAL WOMEN'S CENTER, INC Budget 2020

Ordinary Income/Expense

Income

Contributions Income	60,000.00
Rental Income	11,200.00
Total Income	71,200.00

Expense

Advertising	1,500.00
Bank Fees	1,000.00
Total Contract Labor	6,000.00
Contributions	2,000.00
Dues and Subscriptions	200.00
Interest	11,000.00
Insurance	9,000.00
Misc. Exp	1,000.00
Office Expense	750.00
Office Supplies	600.00
Postage	100.00
Printing and Reproduction	200.00
Programs Expenses	13,500.00
Property Taxes	900.00
Scholarship Funds Expense	3,000.00
Travel and Ent	1,000.00
Utilities	15,000.00

Total Expense	66,750.00
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Net Budget	4,450.00
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