Williamson Animal Services, Inc.

2022 Projected Budget

Income

Donations $ 145,000.00

Fundraisers 145,000.00

Grants 5,000.00

Donation Boxes 10,000.00

Total Income $ 305,000.00

Expenses

WAS Administrative Expense $ 10,000.00

WCAC Shelter Expenses 100,000.00

WCAC Medical Assistance 100,000.00

Facility 95,000.00

Total Expenses $ 305,000.00

Income O/(U) Expenses $ 0.00