

Robertson County Historical Society
2007-2008 Budget

ESTIMATED EXPENSES

ANTICIPATED INCOME

Advertising	200
Archival Supplies	200
Awards/Recognitions	50
Computer/Software	1,000
Conservation	250
Educational Programs	1,000
Equipment	1,000
Exhibits	300
Fund Raisers/Events	300
Gift Shop Inventory	1,000
Insurance	4,000
Legal/Professional Fees	300
Miscellaneous	150
Payroll	10,000
Payroll Tax Expense	1,000
Postage	400
Printing	250
Oral History	250
Repairs/Maintenance	5,000
Security	250
Subscriptions/Dues	350
Supplies, Office	400
Supplies, Other	250
Telephone	700
Utilities	<u>12,000</u>

Admissions	1000
Appropriation	15,000
Donations	14,150
Fund Raising	2,000
Grants	3,000
Interest Income	1,200
Membership Dues	2,100
Miscellaneous	150
Sales	<u>2,000</u>

TOTAL \$ 40,600

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