

**Nashville Area Chapter
FY17 Condensed Budget**

	Chapter Total	SAF	Disaster
REVENUE			
Fundraising and Federated Revenue	3,346,005	93,287	795,845
Legacies & Bequests	-	-	-
In-Kind Contributions	136,755	63,436	73,319
Investment Income	-	-	-
Income From Endowments	6,710	-	-
Contracts	96,562	81,214	3,607
Products & Services	565,669	-	-
Other Revenues	4,563	-	-
TOTAL LOCAL BUDGETED REVENUE	4,156,263	237,937	872,771
Support from other ARC units			
TOTAL BUDGETED REVENUE	4,156,263	237,937	872,771
EXPENSES			
Compensation	1,040,508	88,817	304,224
Employee Benefits	346,755	27,848	97,553
Travel & Meetings	95,341	10,101	28,128
Financial Assistance	317,690	65,372	249,394
Supplies	46,962	4,326	13,371
Program Materials	65,625	1,700	6,135
Equipment Maintenance & Rentals	25,639	3,320	11,802
Buildings & Occupancy	105,667	8,613	55,213
Professional Fees	175,318	5,473	17,885
Contractual Services	118,800	14,857	44,459
Depreciation	90,468	7,509	44,607
TOTAL LOCAL BUDGETED EXPENSES	2,428,773	237,937	872,771
Support to other ARC units	1,727,489		
TOTAL BUDGETED EXPENSES	4,156,263	237,937	872,771
BUDGETED SURPLUS (DEFICIT)	-	(0)	(0)