

MCCM Actual	2021
Revenue	
Paid Admissions	
Memberships	
Gift Shop	
Canteen	
Program Services	
Birthdays	
Wedding Receptions	
Corporate Receptions	
Performances	
Grants	
Contributions	\$ 2,510.00
Total Revenue	\$ 2,510.00
Expenses	
Officer Director Salaries	
Officer Director Benefits	
Other Personnel Salaries	
Other Personnel Benefits	
Utilities	
Telephone	
Taxes and Licenses	
Insurance	
Office Supplies	
Printing	
Office/POS Equipment	
Exhibit Improvements/Maint	
Building Improvements/Maint	
Advertising/Promotion	\$ 75.00
Fund Raising/Development	
Volunteers	
Special Events COGS	\$ 100.00
Museum Shop	
Canteen	
Travel/Education	
Janitorial Supplies	
Postage	
Legal and Accounting	
Publications/Dues	
Security	
Contingency	
Total Expenses	\$ 175.00
Net Income	\$ 2,335.00
Facility Development	
Capital Campaign	
Design Development	
Exhibit Development	
Site Acquisition	
Site Development	
ty Construction (Shell/Common)	
Exhibit Buildout (sponsored)	
Initial Operating Reserve	
Total Development Budget	0