

<b>2023 - 2024 Budget</b>	Agency
<b>YWCA Nashville &amp; Middle Tennessee</b>	Totals
<b>REVENUE:</b>	
INDIVIDUAL CONTRIBUTIONS	1,064,684
PRIVATE GRANTS/FOUNDATIONS	1,314,000
CORPORATE CONTRIBUTIONS	619,000
GOVERNMENT GRANTS	2,301,825
UNITED WAY	201,764
OTHER	371,000
<b>TOTAL REVENUE</b>	<b>5,872,273</b>
<b>EXPENSES:</b>	
COMPENSATION	4,400,019
PROFESSIONAL FEES	453,678
ADVERTISING	15,365
SUPPLIES	177,648
TELEPHONE (LAND LINE, INTERNET SERVICES, LONG DISTANCE)	45,612
POSTAGE & SHIPPING	7,725
OCCUPANCY (UTILITIES, BLDG/EQUIP REPAIR & MAINT., ETC.)	287,039
FACILITY & MEALS FOR FUND RAISING EVENTS	172,426
EQUIPMENT LESS THAN \$5,000	4,800
COPIER RENTAL AND MAINTENANCE	15,840
PRINTING (EXTERNAL PRINTING)	21,434
TRAVEL (LOCAL & AIRFARE), MEALS, HOTELS, PARKING, ETC.	17,309
CONFERENCE AND TRAINING FEES	15,267
SPECIFIC ASSISTANCE	124,003
DUES, SUBSCRIPTIONS, PERMITS, LICENSES	116,349
INSURANCE	66,000
BANK CHARGES/PAYROLL CHARGES	61,113
DEPRECIATION	329,400
<b>TOTAL EXPENSES</b>	<b>6,331,027</b>
<b>SURPLUS/(DEFICIT)</b>	<b>(458,754)</b>