

Friends of Metro Dance 2016-17
Budget

Friends of Metro Dance - Annual Project Budget - 7/1/2016 - 6/30/2017												
Category	Summer Intensive	Mini-Nutcracker	Spring Performance	Parkinson's Program	Scholarships	Continuing Education	Facilities	General FOMD Operations	Community Centers	Looby Remodeling	Cultural Arts Program	GRAND TOTAL
Revenues:												
Donations/Memberships		500	600	3,000	2,000			5,000	1,000			12,100
Class Fees/Participation Fee	11,000	1,500	750								3,900	17,150
Sponsorships		2,000	300									2,300
Tickets		30,000	3,000									33,000
Concessions		1,500	500									2,000
Flowers		750	200									950
Boutique		10,000	-									10,000
Rentals - Studio & Floor								2,700				2,700
Silent Auction								1,000				-
Interest Income								25				25
Clothing & Merchandise		1,000	400					4,225				-
Total Revenues:	11,000	47,250	5,750	3,000	2,000	-	-	12,950	1,000	-	3,900	80,225
Expenses	11,000	41,000	9,450	4,500	3,000	3,385	9,000	9,450	10,500	-	3,900	105,185
Net Income / (Loss)	-	6,250	(3,700)	(1,500)	(1,000)	(3,385)	(9,000)	3,500	(9,500)	-	-	(24,960)