

2024 Projected Budget

Income	
Donations	\$ 175,000.00
Fundraisers	175,000.00
Grants	10,000.00
Donation Boxes	<u>15,000.00</u>
Total Income	\$ 375,000.00
Expenses	
WAS Administrative Expense	\$ 10,000.00
Rabies/microchip Clinic	7,500.00
Pet Food Bank	50,000.00
WCAC Shelter Expenses	107,500.00
WCAC Medical Assistance	125,000.00
Facility	<u>75,000.00</u>
Total Expenses	<u>\$ 375,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>