

Living Development Concepts, Inc.
2016 Operational Budget

Revenue:			
	Tenant's Residential Program Fees	\$19,320	
	Miller's Rental Property (2)	\$32,400	
	Miscellaneous Income (Realtor)	\$37,561	
	MDHA "HOME Funds" Grant	\$100,000	
	Barnes Fund	\$26,750	
	Community Foundation	\$7,500	
	Living Development Concept Funds	\$1,500	
	Total Revenue	\$225,031	
Expenditures:			
	Salaries	\$24,631	
	Payroll Expense	\$50	
	Computer & Internet Expenses	\$911	
	Dues & Memberships	\$245	
	Repairs & Maintenance	\$1,345	
	Insurance - Property & Liability	\$2,291	
	Miscellaneous-Bank Service Charges	\$78	
	Office Supplies	\$191	
	Printing & Reproduction	\$140	
	Professional Fees	\$6,275	
	Rent Expense	\$6,300	
	Staff Development	\$3,400	
	Taxes, Licenses & Fees	\$72	
	Telecommunications	\$1,590	
	Property Taxes	\$2,262	
	HOUSE ME NOW Project	\$47,000	
	Homeowner Project	\$128,250	
	Total Expenses	\$225,031	
	Excess (deficit) Revenue over Expenses	\$0	