

The Nashville Singers, Inc. (2016 Budget)

Income

Events - Fall Concert Ticket Revenue	\$6,000.00
Dues	\$4,500.00
Grants	\$2,250.00
Events - Spring Concert Ticket Revenue	\$3,000.00
Performance Fees	\$2,500.00
Events - Silent Auction	\$2,500.00
Annual Campaign (Individual Donations)	\$2,500.00
Merchandise	\$2,000.00
Events - Advertising	\$2,000.00
Master Class Aca Academy rev	\$1,000.00
Advisory Board Giving	\$1,000.00
Board Giving	\$500.00
Sponsorships	<u>\$250.00</u>
	\$30,000.00

Expenses

Music Education Programs	\$4,000.00
Director of Music	\$3,600.00
Philanthropy	\$2,500.00
Reserve Fund Contribution	\$2,500.00
Admin Expenses	\$2,000.00
Events - Program printing	\$1,500.00
Associate Director	\$1,200.00
Email Marketing	\$1,320.00
Events - Venue Rental fee	\$1,000.00
Governance	\$1,000.00
Marketing	\$1,200.00
Events - honorarium featured artist	\$1,000.00
Events - Advertising	\$1,000.00
Fundraising - contract grant writer	\$750.00
Membership	\$750.00
Membership - Advertising	\$750.00
Cost of goods for resale	\$500.00
Acappella Academy	\$500.00
Professional Development	\$400.00
Costuming	\$400.00
Travel	\$400.00
Events- printing	\$300.00
Contingency Expense	\$300.00
Volunteer Management & Recognition	\$350.00
Events - honorarium guest act	\$200.00
Events - honorarium MC	\$200.00
Events- Marketing Constant Contact	\$200.00
Events- flowers	<u>\$180.00</u>
	\$30,000.00