

High Hopes Inc.
Total Operating Budget
2007 - 2008
Preliminary

2007-2008

Revenues

Education Revenue	\$603,010
Clinical Revenue	\$570,061
Total Revenue	\$1,173,071

Expenses

Education Expenses	\$683,534
Clinical Expenses	\$535,244
Administration Expenses	\$225,732
Total Expenses	\$1,444,510

Operational Income/Loss **(\$271,439)**

Giving on Green	\$35,000
Hats off to High Hopes	\$50,000
Donations/Grants	\$187,000

Total Profit/Loss **\$561**