



BUDGET	
	<i>FY</i>
	2014
2014 Budget	
Revenue	
Contributions	\$ 150,451
Fundraising Events	\$ 120,945
Corporate Sponsorships	\$ 270,000
Grants	\$ 20,000
CFC	\$ 64,000
United Way Contr	\$ 6,925
Total Revenue	\$ 632,321
Expenses	
Programs and Services	\$ 422,397
Fundraising	\$ 44,204
Management	\$ 24,558
Total Expense	\$ 491,159
Net Income	\$ 141,162