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| **GraceWorks Budget** |  **FY24 Budget**  |
| **Income** |  **Budget**  |
| 4100 CHURCH |  $315,000 |
| 4200 INDIVIDUAL INCOME |  $1,914,900 |
| 4400 BUSINESS |  $300,000 |
| 4500 FUNDRAISING Events & Appeals |  $955,700 |
| 4610 GRANTS |  $485,000 |
| 4800 STORE INCOME |  $1,782,300 |
| 4850 IN-KIND DONATIONS |  $5,720,000 |
| **Total Income** |  **$11,472,900** |
|   |   |
| **Expenses** |   |
| 5001 FUNDRAISING |  $292,600 |
| 5100 PERSONNEL |  $2,758,400 |
| 5111 PERSONNEL - OTHER EXPENSES |  $43,700  |
| 5150 ADMINISTRATIVE EXPENSES |  $1,227,200 |
| 5159 PUBLIC RELATIONS/DONOR GIFTS |  $2,500  |
| 5850 IN KIND DONATIONS |  $5,720 |
| 6000 NEIGHBOR SERVICES |  $858,500  |
| 6900 NEIGHBOR FOOD PANTRY |  $523,000 |
| 6950 STORE EXPENSE |  $47,000 |
| **Total Expenses** |  **$11,472,900** |
|   |   |
| **NET OPERATING INCOME** |  **$ -**  |