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| **GraceWorks Budget** | **FY24 Budget** |
| **Income** | **Budget** |
| 4100 CHURCH | $315,000 |
| 4200 INDIVIDUAL INCOME | $1,914,900 |
| 4400 BUSINESS | $300,000 |
| 4500 FUNDRAISING Events & Appeals | $955,700 |
| 4610 GRANTS | $485,000 |
| 4800 STORE INCOME | $1,782,300 |
| 4850 IN-KIND DONATIONS | $5,720,000 |
| **Total Income** | **$11,472,900** |
|  |  |
| **Expenses** |  |
| 5001 FUNDRAISING | $292,600 |
| 5100 PERSONNEL | $2,758,400 |
| 5111 PERSONNEL - OTHER EXPENSES | $43,700 |
| 5150 ADMINISTRATIVE EXPENSES | $1,227,200 |
| 5159 PUBLIC RELATIONS/DONOR GIFTS | $2,500 |
| 5850 IN KIND DONATIONS | $5,720 |
| 6000 NEIGHBOR SERVICES | $858,500 |
| 6900 NEIGHBOR FOOD PANTRY | $523,000 |
| 6950 STORE EXPENSE | $47,000 |
| **Total Expenses** | **$11,472,900** |
|  |  |
| **NET OPERATING INCOME** | **$ -** |