

Robertson County Historical Society
2008-2009 Budget

ESTIMATED EXPENSES

Advertising	100
Archival Supplies	100
Awards/Recognitions	50
Computer/Software	500
Conservation	250
Educational Programs	500
Equipment	500
Exhibits	300
Fund Raisers/Events	150
Gift Shop Inventory	750
Insurance	4000
Legal/Professional Fees	300
Miscellaneous	150
Payroll	10,000
Payroll Tax Expense	1,000
Postage	400
Printing	250
Oral History	200
Repairs/Maintenance	5,000
Security	250
Subscriptions/Dues	350
Supplies, Office	250
Supplies, Other	200
Telephone	1,000
Utilities	<u>12,000</u>

TOTAL \$ 38,500

ANTICIPATED INCOME

Admissions	500
Appropriation	14,000
Donations	13,500
Fund Raising	2,000
Grants	3,000
Interest Income	1,200
Membership Dues	2,000
Miscellaneous	150
Sales	<u>2,000</u>

TOTAL \$38,500