



COMMUNITY RESOURCE CENTER

2022-2023 Proposed Budget

Unrestricted Giving	\$375,000
Events	\$210,000
Restricted Giving	\$30,000
TOTAL REVENUE	\$615,000
Program Expenses	\$130,000
Compensation and Benefits	\$386,666.8
Professional Services	\$12,380
Utilities	\$26,830
Building and Equipment	\$31,750
Development/Promotion/Events	\$76,000
Other Expenses	\$81,500
TOTAL UNRESTRICTED	\$745,126.8
Shortfall	-\$130,126.8

Our mission is to provide critical essential items to our most vulnerable Middle Tennessee neighbors, both during times of disaster and during seasons of ongoing need.