

		Nashville Peacemakers Budget	Jan 1 - Dec 31, 2020
INCOME			
	Grants		\$ 35,500.00
	Contributions		\$ 4,500.00
	Board contributions		\$ 3,000.00
	Indirect Public Support		\$ 3,000.00
	Fundraiser(s)		\$ -
Total Income			\$ 46,000.00
EXPENSES			
	Contract Services		
		Accounting Fees	\$ 40.00
		Outside Contract Services	\$ 50.00
	Total Contract Services		\$ 90.00
	Facilities and Equipment		\$ 500.00
	Fundraising		\$ 1,500.00
	Operations		
	Automobile Expenses		
		Car Insurance	\$ 1,071.00
		Gas	\$ 1,000.00
		Repairs and Maintenance	\$ 500.00
		Automobile Expense - Other	\$ 90.00
	Total Automobile Expenses		\$ 2,661.00
	Transaction fees		\$ 60.00
	CNM fees/Google		\$ 200.00
	Insurance		
		Liability	\$ 510.10
		D&O	\$ 1,070.00
	Total Insurance costs		\$ 1,580.10
	Director Stipend		\$ 6,000.00
	Printing and Copying		\$ 400.00
	Promotions		
		Website	\$ 900.00
		Postage, Mailing Service	
	Supplies		
	Telephone, Telecommunications		
	Total Operations		\$ 13,891.10

	Program Services	
	Back to Basics Program Expenses	
	Gas	\$ 900.00
	facilitator stipend	\$ 1,800.00
	Food	\$ 2,340.00
	Activity/supplies	\$ 900.00
	Total for Back to Basics	\$ 5,940.00
	Community Outreach	\$ 750.00
	MOM	\$ 2,500.00
	counseling	\$ 11,000.00
	Total for MOM	\$ 13,500.00
	Straight Talk for Sibling Survivors	
	facilitator stipend	\$ 4,800.00
	materials	\$ 600.00
	transportation	\$ 1,250.00
	counseling	\$ 10,000.00
	meals	\$ 1,800.00
	speakers	\$ 300.00
	Total for ST for SS	\$ 18,750.00
	Straight Talk	
	Gas	\$ 900.00
	facilitator stipend	\$ 3,600.00
	Food	\$ 2,340.00
	Activity/supplies	\$ 900.00
	Total for Straight Talk	\$ 7,740.00
	Total Program Services	\$ 46,680.00
	Travel and Meetings	
	Conference, Convention, Meeting	\$ 750.00
	TOTAL EXPENSES	\$ 61,321.10
	Projected income	\$ 46,000.00
	BUDGET DEFICIT	\$ 15,321.10

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