

High Hopes Inc.
Total Budget
2019-2020

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2019-2020

Revenues

| | | |
|---------------------|----|-----------|
| Development Revenue | \$ | 1,028,770 |
| Other Revenue | \$ | 2,900 |
| Clinical Revenue | | |
| Therapy | \$ | 1,653,885 |
| Family Services | \$ | 18,100 |
| Education Revenue | | |
| Preschool | \$ | 1,443,001 |
| Kindergarten | \$ | 156,015 |

Total Revenue \$ 4,302,671

Expenses

| | | |
|-------------------------|----|-----------|
| Development Expense | \$ | 223,088 |
| Administration Expenses | \$ | 640,543 |
| Clinical Expenses | | |
| Therapy | \$ | 1,806,526 |
| Family Services | \$ | 89,338 |
| Education Expenses | | |
| Preschool | \$ | 1,441,460 |
| Kindergarten | \$ | 101,717 |

Total Expenses \$ 4,302,671

Operational Income/Loss \$ (0)