

2021 Projected Budget

Income

Donations	\$ 100,000.00
Fundraisers	70,000.00
Grants	5,000.00
Donation Boxes	<u>7,000.00</u>
Total Income	\$ 182,000.00

Expenses

WAS Administrative Expense	\$ 10,000.00
WCAC Shelter Expenses	50,000.00
WCAC Medical Assistance	50,000.00
Facility	<u>72,000.00</u>
Total Expenses	<u>\$ 182,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>