Lisa Ross Parker Foundation

Budget for 2017-2018

Ordinary Income/Expense Budget

Income 4/1/17-present

Direct support

Contributions 16,309.32

Corporate sponsorships 500.00

Total Direct Support 16,809.32

Total Income 16,809.32

Expense

Program Services

Patient Assistance 1,425.00

Animal Welfare Grants 3,750.00

Student Assistance 2,000.00

Total Program Services 5,175.00

Management & General

Payroll Expense 0

Website 210.00

Insurance 558.00

Post Office Box 150.00

Christmas Bags Patients 730.00

Total Management & General 1,648.00

Fundraising/Event Expenses

Printing 479.24

Total Fundraising Expenses 479.24

Total Expense 7,302.24

Net Income 9,507.08