



7208 Little John Lane  
Fairview, TN 37062-9303

**THERAPY ARC BUDGET FOR FY 2023  
(1 July 2023 – 30 June 2024)**

**Income**

|                        |            |
|------------------------|------------|
| • Training Fees        | \$5,400.00 |
| • Individual Donations | \$2,200.00 |
| • Grants               | \$0.00     |
| • Fund Raising Events  | \$0.00     |
| • Evaluation Fees      | \$400.00   |
| • Total                | \$8,000.00 |

**Expenses**

|                       |             |
|-----------------------|-------------|
| • Insurance           | \$ 625.00   |
| • Salaries            | \$ 0.00     |
| • Fund Raising Events | \$ 0.00     |
| • Transportation      | \$ 0.00     |
| • Training Manuals    | \$ 2,000.00 |
| • Website             | \$ 340.00   |
| • State Filing Fees   | \$ 20.00    |
| • Anti-Virus          | \$ 132.00   |
| • Postage             | \$ 100.00   |
| • Supplies            | \$ 500.00   |
| • Evaluator Fees      | \$ 250.00   |
| • Total               | \$3,967.00  |