

Circle Players, Inc.**Budget****Fiscal Year July 1, 2010 - June 30, 2011**

Income:	Show #1 13	Show #2 Jekyll	Show #3 Grapes	Show #4 Raisin	Show #5 Wedding Singer	Totals
Ticket Sales	11,500.00	11,500.00	11,500.00	7,400.00	11,500.00	53,400.00
Ads, Posters	300.00	300.00	300.00	300.00	300.00	1,500.00
Concessions	925.00	925.00	925.00	500.00	925.00	4,200.00
Total Income	12,725.00	12,725.00	12,725.00	8,200.00	12,725.00	59,100.00
Expenses:						
Rent (Donelson)	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00
Rights	3,300.00	3,300.00	2,000.00	1,310.00	3,300.00	13,210.00
Set, Costumes, Onstage	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	9,010.00
Public Relations / Marketing	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	6,000.00
Music / Musicians	1,500.00	1,500.00	1,500.00	-	1,500.00	6,000.00
Programs	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
Offstage	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	9,000.00
Total Expenses	12,602.00	12,602.00	11,302.00	9,112.00	12,602.00	58,220.00
Net Show Income	123.00	123.00	1,423.00	(912.00)	123.00	880.00
Administrative Costs:						
Rent (Madison)						(6,000.00)
Utilities						(6,000.00)
Insurance						(2,000.00)
Madison Materials						(1,500.00)
Shipping						(500.00)
Equipment Rental						(1,000.00)
Madison Office / Postage / Misc						(1,500.00)
Season Marketing						(1,500.00)
Show Marketing						(3,080.00)
Total Administrative Costs						(23,080.00)
Donations and Corporate Sponsorships						5,500.00
Grants						17,700.00
Sublet Madison						1,800.00
Projected Income (Loss)						2,800.00