

Friends of Woodmont Park

Budget - 2021

Revenue

- | | | |
|----|--------------------|---------|
| 1. | Cash Contributions | \$2,000 |
| 2. | Other | \$0 |

Expenses

- | | | |
|----|--|---------|
| 1. | Park Maintenance
(irrigation, repairs, landscaping) | \$1,500 |
| 2. | Special Project | \$5,000 |

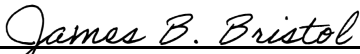
Special Project

- | | |
|----|------------------|
| 1. | Basketball Court |
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Estimate for demolition, resurfacing and expansion:	\$30,000
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Fundraising need (cash or in-kind)	\$25,000
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Submitted by:



James B. Bristol, Secretary and Treasurer