

2019 EAST CAN- BUDGET/GOALS

INCOME

East CAN Income: Adoption Fees	\$ 2,500.00
East CAN Donations:	
East CAN Income: PayPal	\$ 20,000.00
East CAN Income: Public Events	\$ 10,000.00
East CAN Income: Other	\$ 15,000.00
TOTAL East CAN Income:	\$ 47,500.00

EXPENSES

East CAN Expenses: Administrative	
East CAN Expenses: Administrative: Bank Fees	\$ 300.00
East CAN Expenses: Administrative: Insurance	\$ 1,750.00
East CAN Expenses: Administrative: Occupancy	\$ 2,225.00
East CAN Expenses: Administrative: Website	\$ 100.00
TOTAL East CAN Expenses: Administrative	\$ 4,375.00
East CAN Expenses: Fundraising & Events	
East CAN Expenses: Fund & Events: PayPal Fees	\$ 300.00
East CAN Expenses: Fund & Events: Supplies/Permits	\$ 3,000.00
TOTAL East CAN Expenses: Fund & Events:	\$ 3,300.00
East CAN Expenses: Program Services:	
East CAN Expenses: Program Services: Boarding	\$ 4,500.00
East CAN Expenses: Prog Ser: Community Assistance	\$ 1,000.00
East CAN Expenses: Prog Ser: Food & Supplies	\$ 2,000.00
East CAN Expenses: Prog. Services: Pet Sitting	\$ 2,000.00
East CAN Expenses: Prog. Services: Vetting	\$ 30,000.00
TOTAL East CAN Expenses: Program Services	\$ 39,500.00
TOTAL East CAN Expenses	\$ 47,175.00

OVERALL TOTAL	\$ 325.00
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