

Primary Care Hope Clinic Budget

Primary Care and Hope Clinic 2008 Operating Budget
~~Fiscal year 05/06~~

Income

Fees	\$795,000.00
Uninsured Fees	\$250,000.00
MCO Capitation	\$56,000.00
Charity Circle Donation	\$6,000.00
Donation	\$100,000.00
Grant Revenue	\$25,000.00
Hope Patient Donation	\$30,000.00
Murfreesboro City Grant	\$10,000.00
Rutherford Cty Grant	\$30,000.00
United Way Grant	\$25,700.00
Interest Income	\$5,000.00
Total Income	\$1,332,700.00

Expenses

Charity Care	\$250,000.00
Insurance	\$30,000.00
Labor & Assoc. Exp	\$748,700.00
Occupancy	\$34,000.00
Operating Expenses	\$175,000.00
Professional Fees	\$30,000.00
Supplies	\$60,000.00
Educaiton & Travel Exp	\$5,000.00
Total Exp	\$1,332,700.00