

### Book'em Expenses

Book'em Expenses Budget 2011	2011 Budget
Salaries and Taxes	67,040
Benefits	-
Professional Fees	7,000
Supplies and Copies	1,100
Telephone and Internet	1,500
Occupancy / Rent	10,836
Printing and Postage (Emperor's New Clothes)	1,500
Postage and Shipping	400
Travel (staff mileage)	1,500
Volunteer Recognition	150
Volunteer Background Checks	1,400
Insurance	1,800
Marketing and Fundraising	500
Memberships (Center for Nonprofit Mgt, Hands On Nashville)	275
Americorps VISTA fee	2,000
Charitable Solicitations Permit	250
Contest Winners' Prizes; Plaques; Thank you items; Parking; Sympathy Flowers	135
Read Me Week	3,000
Book Distributions (includes book purchases)	167,700
<b>Total</b>	<b>268,086</b>