

FRIENDS OF THE BOWIE NATURE PARK, INC.  
2008 BUDGET

**INCOME**

	<u>2007 Actual</u> 1/01/07-12/31/07	<u>2008 Expected</u> 1/01/08-12/31/08	<u>Change</u>
Member Dues	\$860.00	\$860.00	None
Programs	\$150.00	\$500.00	\$350.00
Bowie Museum	\$175.00	\$500.00	\$325.00
Donations	\$1150.00*	\$700.00	(\$450.00)
Fund Raising	\$2689.00	\$3500.00 * *	\$811.00
Subtotals:	\$4874.00	\$6060.00	\$686.00

**EXPENSES**

	<u>2007 Actual</u>	<u>2007 Expected</u>	<u>Change</u>
Membership (forms) \$	50.00	\$200.00	\$150.00
Bowie Museum	\$249.00	\$1000.00	\$751.00
Fund Raising	\$112.00	\$1000.00	\$888.00
Programs	\$163.00	\$3000.00	\$2837.00
Misc. office, Insurance, etc.	\$265.00	\$500.00	\$235.00
Subtotals	\$839	\$5700.00	\$4861.00

\*Donations: Reduction in donations expected for 2008 because a one-time donation of \$900.00 was directly given to fix the bandstand roof in the Park.

\*\*Fundraising: We will be making an extra effort to raise the funds to pay for the publication and selling of a book celebrating the 20<sup>th</sup> anniversary of the Bowie Nature Park.

See balance sheet attached for actual funds on hand 3/01/2008