

Family & Children's Service

2012-2013 Annual Report

Family & Children's Service Program Statistics included are from July 1, 2012 through June 30, 2013

COUNSELING & COMMUNITY-BASED SERVICES

FCS Provided individual and family counseling services, prevention, and intervention programs to approximately 6,000 children and adults in 2012-2013 through these programs:

Counseling Services: 1,212 individuals

Community-Based Services: 4,539 individuals

FAMILY & CHILD PERMANENCY SERVICES

FCS works to ensure that every child has a life-long connection with a committed, supportive, permanent family. FCS served approximately 650 individuals in 2012-2013 through these programs:

Adoption Support Programs: 191 individuals

Relative Caregiver Program: 454 children and caregivers



CRISIS & INFORMATION SERVICES

FCS provides phone-based crisis and referral services free-of charge 24 hours per day, 7 days a week. FCS served approximately 200,000 Tennesseans in 2012-2013 with these phone based services:

Crisis Line: 33,790 Calls

2-1-1 Information Referral: 124,850 calls

Healthcare Navigation: 2,000 Calls

Survivors of Suicide Support Groups: 58 Participants

Language Services: 2,350 hours of interpreting

Ways to Work: 175 participants; 35 families purchased affordable autos upon completion of program.



FCSNASHVILLE.ORG

* For specific program information, please contact Family & Children's Service directly

Organizations

Aladdin Industries
 Bank of America
 Baptist Healing Hospital Trust
 BB&T
 CentreSource
 City Press Communications, LLC
 Comdata
 Dan and Margaret Maddox
 Charitable Fund
 Department of Children's Services
 Department of Human Services
 Doochin Family Foundation
 Estate of D. Michael Green
 Family Service Counseling Staff
 Fleet One, LLC
 Gap Stores
 HCA
 Joe C Davis Foundation
 Landis B. Gullett Charitable Trust
 Louie M and Betty M Phillips
 Foundation
 M. Stratton Foster Charitable
 Foundation
 Martha and Bronson Ingram
 Foundation
 Nationwide Insurance Foundation
 San Antonio Taco Co.
 SanMar Corporation
 T&T Family Foundation
 The Anne Potter Wilson Foundation
 The Bank of Nashville
 The Community Foundation of Middle
 Tennessee
 The Dorothy Cate and Thomas F. Frist
 Foundation
 The Frist Foundation
 The McLeroy Foundation
 The Memorial Foundation
 The Rich Foundation
 The Washington Foundation
 Trickett Honda
 U.S. Trust, Bank of America Private
 Wealth Management
 United Way of Central Ohio
 United Way of Metro Nashville
 United Way of Rutherford County
 Walmart
 Woodmont Christian Church

Family Circle

Anonymous
 Honey and Lamar Alexander
 Linda and David Alexander
 Leigh and Hunter Atkins
 Louise and Charley Bairnsfather
 Mary Lee and Steve Bartlett
 Maggie Bond
 Karen Bruton
 Ann and Frank Bumstead

Lori and Todd Carter
 Amy and George Cate, III
 Mary Rebecca Sherry
 Elizabeth and Richard Courtney
 Margie and Albert Dale, III
 Tiffany and Jackson Dale
 Missy and John Eason
 Donna and Jeffrey Eskind
 Laurie and Steven Eskind
 Sarah Ann and James Ezzell
 Jennifer and William Frist
 Ellen and Kenneth Jacobs
 Sheri and Adrian Jones
 Lissa and Jim Kelley
 Bethany and William Liles
 Carol and Mel Mahler
 Cecily and Michael McSurdy
 Christine Modisher
 T. Allen Morgan and Andy Warpool
 Marlene and Robert Moses
 Aylin Ozgener
 Esen and Cano Ozgener
 Adrienne and Robert Parker
 Shawn and James Pelletier
 Jessica Pryor
 Anthony Rose, Sr.
 Sadie Rosson and Kelly James
 Missy and Phil Russ
 Debbie and Michael Sandwith
 Sheila and Nelson Shields
 Judy Simmons
 Nancy and Hans Stabell
 Jennifer and John Steele
 Harold Stream
 Joni Werthan
 Evette and Timothy White

Circle of Friends

Beth and Dave Alexander
 Leslye and William Altemeier
 Kerianne and Paul Annastas
 Susan Barber
 Mary and H. Lee Barfield, II
 Roy Barker
 Mona Barz
 Diana Bass
 Amanda and Thomas Beck
 Susan and William Bell
 Claire and Drew Berg
 Mary Berlin and Mark Marshall
 Mrs. W. Irvin Berry
 Vedavyasa B. Bilirar, M. D.
 Mary and Ed Bolte
 Kathryn Bomar
 Sacha and Charles Bone
 Claudia and G.G. Bonnyman, Jr.
 Angela Bostelman
 Lisa and P. A. Bowler
 Martha and Stephen Braun

Governor Phil Bredesen and Mrs.
 Andrea Conte
 Barbara and Jon Bruce
 Carolyn and William Bryan, III
 Mrs. Iris W. Buhl
 Lynn and Charles Bush
 Lauri and Stuart Byrd
 Judith and Christopher Cabot
 Amy Carnahan
 Christina and William Carver
 Donna and Jeff Cate
 Kathryn Caudle
 Lynn Chapman
 Janis Christenson, Ph. D.
 Sally and Neely Coble, III
 Teri and Alan Cohen
 Marjorie and John Compton
 Mary and Charles W. Cook, Jr.
 Ruth Brown Cook
 Renette I. Corenswet
 Alice Crafts
 Annabelle Cruz
 Phoebe Dail
 Melissa and Duncan Dashiff
 Jennifer Dean
 Christine and Laurence DeFrance
 Mary and William DeLoache
 Patricia and Thomas Donnell, Jr.
 Phyllis A. Dorn, LCSW
 Denise and Timothy Downey
 Kathy and Matt Dozier
 Phoebe and Robert Drews
 Jilleen Dubatowka
 Matt Ellis
 Annette Eskind
 Duncan Eve III
 Karol and Duncan Fort
 Terri and Norman Frank
 Kimberly Pace Furse and David
 Furse
 Carol H Galvin
 John Gilchrist
 Tamara and James Glasscock
 Rev. Jimmy Greer
 Glenda and Phillip R. Hammond
 Paula and Matthew Harris
 Stephanie and James Hastings, Jr.
 Joy and Max Haught
 Senator Douglas Henry
 Ann Howe and Robert Hilton
 Debbie and Donald Holmes
 Pauline and Robert House
 Wendy and Lowell Hughes
 Julie and Kevin Hunsinger
 Lynn and William Hutson
 Mr. and Mrs. Lanson J. Hyde, III
 Lorraine and James Johnson
 Patricia Matthews-Juarez and
 Paul D. Juarez
 Mary Frances and Joseph Kerr

Virginia and Mike Kessen
 Lynn Lassiter
 Marcia and Lewis Lavine
 Gigi and Fred Lazenby
 Fran Lenter
 Mary Ann and Samuel D. Lipshie
 Anne and Welch Lingingston
 Rebecca Lyford and John Newman
 Pamela S Malone
 Beth Mason
 Tena Mayberry
 Sidney McAlister
 Angel and Don McKee
 Jeff McKissack
 Anne McNair
 Kay and Charlie McSurdy
 Scott McWilliams
 Paige and John Henry Menge, Jr
 Cheryl and Stephen Montgomery
 Alan Moore
 Katherine and Ryan Moses
 Kelli and Blair Myers
 Priscilla Old
 Beth and Ross O'Shea
 Linda and James Owens
 Dorothy and James Pace
 Jane Packard
 Martha and Daved Palermi
 Ottie and Robert Paslay
 David G Patterson
 Cheryl and Allen Patton, Jr.
 Carol and Les Pewitt
 Elizabeth and Raymond Pirtle
 Deborah Pitts
 Jan and James G. Ramsey
 Kay and David Raybin
 Dudley Richter
 Tracey Robinson
 Jessica and Frank Rogers
 Marissa and Ben Russ
 Carolyn and Chester Schmidt
 Dorothea B. Severino
 Dynthia and Robert Schafer
 Joan Blum Shayne
 Shannon and Shaun Silva
 Mary Katherine and Earle Simmons
 Lisa and Thomas Sims
 Kathy Smith
 Mrs. Laird Smith, Jr.
 Jennifer Speake
 Shirley and Stuart Speyer
 Barbara and Lester Speyer
 Sissy and Ed Stevinson
 Lottie and Hans Strupp
 Beth and Clif Tant
 Paul E. Teschan
 Kimberly and Clay Teter
 Martha and William Thetford
 Brande and Lee K. Thomas
 Michael Thompson

Diana and Dewitt Thompson, III
 Susan and Robert D. Tuke
 Jennifer and J. Eric Viars
 Joyce A. Vise
 Mary E. Walker
 Trey and Gerald Webber
 Portia and John Wells
 Gudrun and Robert R. West
 Eleanor Whitworth
 Diana Wilker
 Marsha Williams
 Robert Williams
 Alison and John R. Wingo
 Martha and Frank G. Witherspoon
 Barbara and Julian Zander, Jr.
 Margaret and Michael A. Zibart.

Winter Lights Sponsors

HCA- Tristar
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 Neal & Harwell
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 Century II
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 Management
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 BMI
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 Angela Bostelman
 Lisa and P.A. Bowler
 Jenna Briggs
 Capstar Bank
 Christina and William Carver
 Donna and Jeff Cate
 Kathryn S. Caudle
 Ansel Cline
 Elizabeth and Richard Courtney

Rev. Leonard Stacy Cowan
 Phoebe L. Dail
 Dale Incorporated
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 Jennifer Dean
 Mary and William DeLoache
 Delozier Surgery Center
 Diversified Trust Company
 Denise and Timothy Downey
 Kathy and Matt Dozier
 Ashley and Gregory Alan Elder
 Matt Ellis
 Donna and Jeffrey B. Eskin
 Laurie and Steven J. Eskin
 Sarah Ann and James Ezzell
 Jeri Fitzpatrick
 Leona and Arthur Fleischer
 Terri and Norman M. Frank
 Frasier, Dean & Howard, PLLC
 Kimberly Pace Furse and
 David Furse
 Jill and Larry Garvin
 John Gilchrist
 Jer Gregg
 Haile Construction
 Elizabeth Raebeck Hall
 Glenda and Phillip Hammond
 Paula and Matthew Harris
 Joy and Max D. Haught
 Scott Hethcox
 Mr and Mrs. Lanson Hyde, III
 Ellen and Kenneth Jacobs
 Sheri and Adrian Jones
 Virginia and Mike Kessen
 Shala and Eric Kruse
 Lynn Lassiter
 Marcia and Lewis Lavine
 Kerry and Justin Leach
 Ken Marlow
 Mary Berlin and Mark
 Marshall
 Martin & Zeffoss, Inc
 Beth Mason
 Tena Mayberry
 Jeff McKissack
 Kay and Charlie McSurdy
 Cecily and Michael McSurdy
 Scott McWilliams
 Paige and John Henry Menge,
 Jr.
 Cheryl and Stephen
 Montgomery

Alan Moore
 Morgan Stanley- The Liles
 Group
 Marlene and Robert Moses
 Katherine and Ryan Moses
 MTR Family Law
 Kelli and Blair Myers
 Beth and Ross O'Shea
 Aylin Ozgener
 Dorothy and James R. Pace,
 D.D.S.
 Martha and David Palmeri
 Brandyn L. Payne
 Penelope Peirce
 PITSCO Education
 Deborah Pitts
 Aaron A. Powell, Jr.
 Jessica Pryor
 Jan and James G. Ramsey
 Tracey Robinson
 Jessica and Frank M. Rogers
 Lauren and Jackson Ross, III
 Sadie Rosson
 Marissa and Ben Russ
 Debbie and Michael
 Sandwith
 Eric Schultenover
 Cynthia and Robert S. Shafer
 Joan Blum Shayne
 Shannon and Shaun Silva
 Mary Katherine and Earle
 Simmons
 Mary McKnight Smith
 Southern Land Company,
 LLC
 Nancy and Hans Stabell
 Jennifer and John Steele
 Linda Stere
 Sissy and Ed Stevinson
 Julie Stuckey
 Beth and Clif Tant
 Kimberly and Clay Teter
 The Dorothy Cate and
 Thomas F. Frist Foundation
 Brande and Lee K. Thomas
 U.S. Trust, Bank of America
 Private Wealth Management
 Vanderbilt University
 Jennifer and J. Eric Viars
 Joyce A. Vise
 Sarah and Stephen Vogel
 Mary E. Walker

Trey and Gerald Webber
 Portia and John Wells
 Evette and Timothy White
 Eleanor Whitworth
 Amy R. Wingo
 Alison and John R. Wingo
 Carole and John Young

2012-2013 Board of Directors

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Development/PR:

Maggie Bond

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 Jim Kelley
 Marlene Eskin Moses
 Beth O'Shea
 Jessica Pryor
 Debbie Sandwith
 Nelson Shields
 Nancy Stabell
 John Steele
 Rev. Neely Williams

*It is our hope that we have
 captured everyone accurately; if
 not, please contact us.*

Thank you.

FINANCIALS

Total Operating Revenue	Total Operating Expense
\$4,142,924.89	\$4,340,550.11

FAMILY AND CHILDRENS SERVICE

Statement of Revenues and Expenditures
900 - OPERATING FUND
From 7/1/2012 Through 6/30/2013

	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
REVENUE				
DEVELOPMENT	598,927.81	616,500.00	(17,572.19)	616,500.00
UNITED WAY	936,906.03	925,292.52	11,613.51	925,292.52
GOVERNMENT CONTRACTS	1,900,045.96	1,984,157.48	(84,111.52)	1,984,157.48
CONTRACT & OTHER FEES	602,535.51	543,500.00	59,035.51	543,500.00
INVESTMENT INCOME	104,509.58	102,000.00	2,509.58	102,000.00
Total REVENUE	4,142,924.89	4,171,450.00	(28,525.11)	4,171,450.00
EXPENDITURES				
SALARIES	2,757,666.48	2,677,674.00	(79,992.48)	2,677,674.00
BENEFITS	457,763.50	476,398.00	18,634.50	476,398.00
PROFESSIONAL FEES	401,131.97	366,197.00	(34,934.97)	366,197.00
SPECIAL EVENTS	29,497.82	32,000.00	2,502.18	32,000.00
SUPPLIES	83,452.28	58,261.00	(25,191.28)	58,261.00
COMMUNICATIONS	96,736.73	83,606.00	(13,130.73)	83,606.00
OCCUPANCY	137,556.63	151,411.00	13,854.37	151,411.00
TRAVEL & TRAINING	134,104.45	108,544.00	(25,560.45)	108,544.00
SPECIFIC ASSISTANCE	113,225.07	106,650.00	(6,575.07)	106,650.00
DUES & MISC. EXPENSE	34,166.96	13,833.00	(20,333.96)	13,833.00
INTEREST EXPENSE	14.86	0.00	(14.86)	0.00
INSURANCE	34,163.20	34,887.00	723.80	34,887.00
DEPRECIATION	61,070.16	60,544.00	(526.16)	60,544.00
Total EXPENDITURES	4,340,550.11	4,170,005.00	(170,545.11)	4,170,005.00
NET REVENUE AND EXPENSE	(197,625.22)	1,445.00	(199,070.22)	1,445.00

For more detailed financials and additional information, please visit our
GivingMatters web page at givingmatters.guidestar.org



Phone: 615.320.0591 • Crisis Line: 615.244.7444 • 201 23rd Avenue North • Nashville, TN 37203

Fcsnashville.org • facebook.com/pages/Family-Childrens-Service

Family and Children's Service connects individuals and families to hope, to healing, and to one another