

<b>2020-2021 ECE Budget</b>	
Tuition (2020-2021)	\$1,435,652
Salary and taxes	\$198,963
Events	\$4,000
Meals and travel	\$3,000
Professional fees	\$7,125
Equipment and software	\$1,146
Printing and postage	\$1,129
Dues and fees	\$951
Miscellaneous	\$942
Media and website	\$445
<b>Total</b>	<b>\$1,653,353</b>

<b>2020-2021 School Year Highlights (Est.):</b>	
2019-2020 School Year Students	240
2019-2020 Graduates!	(23)
2020-2021 New Students (Offered)	48
2020-2021 Time Off, Didn't Enroll, etc.	(26)
<b>2020-2021 Total Students</b>	<b>239</b>

<b>2021-2022 School Year Financial Highlights (PRELIMINARY):</b>	
2020-2021 School Year Students	239
2020-2021 Graduates!	(38)
2021-2022 Returning Students	201
2021-2022 New Students (Projected)	100
<b>2021-2022 Total Students</b>	<b>301</b>
<b>Total Scholarships 2021-2022</b>	<b>\$1,881,250</b>
<u><i>Committed Dollars</i></u>	
Dream.US	\$775,000
Memphis	\$242,250
<b>Total Committed Dollars</b>	<b>\$1,017,250</b>
Overhead	\$249,701
<b>2021-2022 ECE Fundraising Needs</b>	<b>\$1,113,701</b>