



GILDA'S CLUB MIDDLE TN - FY22 BUDGET (QUICK GLANCE)

July '22 - June '23

	TOTALS
REVENUE	
Annual Campaign	334,000
Foundations	331,000
Special Events	478,625
Disbursement Truxton Investment	15,000
TOTAL	1,158,625
EXPENSE	
Payroll	809,026
Program	55,250
Development	94,036
Marketing	18,680
Operations	94,758
Facilities & Equipment	60,000
Truxton Loan fees	15,000
TOTAL	1,146,750
NET INCOME	11,875