

Make-A-Wish Foundation® of Middle Tennessee
Consolidated Operating Budget
Fiscal Year 2011-2012

Approved by Board September 2011

SUPPORT AND REVENUE

Public Support	
Contributions	495,000
In-Kind Support	292,000
Grants	119,000
Special Events	417,000
Investment Income	5,200
Other Income	4,800
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<i>TOTAL SUPPORT & REVENUE</i>	<i>1,333,000</i>

EXPENSES

Program Services: Wish granting	934,400
Support Services	
Fundraising	192,000
Management / General	153,600
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<i>TOTAL EXPENSES</i>	<i>1,280,000</i>

Net Income ***53,000***