

**SALVUS CENTER, Inc.**

**2013-2014 Budget**

**Income**

**Contributed Support**

Individual Contributions	80,000.00
Corporations/Businesses	10,000.00
Foundations	185,000.00
Nonprofit organizations	222,000.00
State Grants	116,225.00
Local Government Grants	5,000.00
Faith Communities	40,000.00
Non-Cash donations	<u>2,000.00</u>

**Total Support** 660,225.00

**Fundraising Event** 40,000.00

**Total** 40,000.00

**Earned Revenues**

Program Service Fees	125,000.00
Government Reimbursement	2,000.00
Miscellaneous Revenue	1,000.00
Interest	<u>2,000.00</u>

**Total** 130,000.00

**Total Income** **830,225.00**

**Expenses**

Salaries and related Expenses	570,000.00
Operating Expenses	50,000.00
Administrative Expenses	140,000.00
Fundraising Expenses	30,000.00
Capital Expenses	35,000.00
Interest Expenses	<u>5,000.00</u>

**Total Expense** **830,000.00**

**Net Income** **225.00**