

# Sudanese Community Association of TN

## OPERATING BUDGET - 2008

### INCOME:

Membership	\$ 5,000.00
Grants	\$ 46,000.00
Individual and Organizational Contributions	\$ 50,500.00
Angel Food Income	\$ 2,400.00
Fees for Assistance with Immigration Documents	\$ 600.00
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Total Income	\$ 104,500.00

### EXPENSES:

Payroll	\$ 45,000.00
Lease	\$ 14,000.00
Supplies & Equipment	\$ 9,500.00
Utility, Internet & Telephone	\$ 3,000.00
Insurance	\$ 1,400.00
Transportation	\$ 12,000.00
Family Assistance	\$ 6,000.00
Funeral Cash Services	\$ 1,000.00
Repairs & Maintenance Services	\$ 1,500.00
Child Care/Snacks and other Services	\$ 1,200.00
Other Services	\$ 1,000.00
Community Cash Assistance	\$ 8,900.00
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Total Expenses	\$ 104,500.00