

African Leadership, Inc

Budget Overview: African Leadership, Inc. Budget FY21 - FY21 P&L

January - December 2021

	TOTAL
Revenue	
4000 Unrestricted - Other	721,500.00
4100 Restricted Donations - Other	300,500.00
4200 Event Income	101,000.00
Total Revenue	\$1,123,000.00
Expenditures	
5000 Operation Expenses	124,032.00
6000 Fundraising Expenses	87,074.00
7000 International Program Expenses	436,206.00
8000 Payroll Expenses	370,913.00
Total Expenditures	\$1,018,225.00
NET OPERATING REVENUE	\$104,775.00
NET REVENUE	\$104,775.00