



THERAPY ARC BUDGET FOR FY 2012

Income

• Training Fees	\$2,880.00
• Donations	\$1,000.00
• Evaluation Fees	\$ 320.00
• Total	\$4,200.00

Expenses

• Insurance	\$ 700.00
• Background Checks	\$ 480.00
• Training Manuals	\$ 800.00
• Website	\$ 240.00
• Safety Deposit Box	\$ 120.00
• Cell Phone	\$1,000.00
• State Filing Fees	\$ 20.00
• Anti-Virus	\$ 98.00
• Postage	\$ 50.00
• Supplies	\$ 100.00
• Donations	\$ 300.00
• Total	\$3,908.00