

ABLE Youth, Inc.
2009 Budget

Income	
Contributions and Grants	\$ 116,000
Expenses	
Salaries	\$ 37,704
Benefits	\$ 12,528
Retirement Account	\$ 2,880
Accountant	\$ 1,474
Storage	\$ 2,160
Postage/Shipping	\$ 400
Printing	\$ 400
Office Supplies	\$ 600
Cell Phone	\$ 600
Fax Line	\$ 600
Home Office	\$ 2,400
Mileage	\$ 2,880
Registration/Renewal Fees	\$ 900
Website	\$ 180
D & O/General Liability Insurance	\$ 5,600
Fundraising/Marketing	\$ 9,200
Banking (online bill pay)	\$ 71
Audit (raise half now to pay in full in 2010)	\$ 1,500
Trailer Upkeep/Repair	\$ 700
Miscellaneous Donations	\$ 400
Food	\$ 3,580
Nurse	\$ 250
Driving Instructor	\$ 160
Arts/Crafts Supplies	\$ 120
T-shirts	\$ 550
Facility Rental	\$ 6,100
Activities	\$ 228
Program Supplies	\$ 2,680
Transportation Assistance	\$ 1,520
Equipment	\$ 5,500
Greens Fees	\$ 200
Stipends for Referees	\$ 2,400
Awards	\$ 950
Tournament Travel	\$ 8,585
TOTAL	\$ 116,000